

SDCCD MEASURE HH BOND PROGRAM PROJECT PROFILE — COLLEGE OF CONTINUING EDUCATION MID CITY RENOVATION HH-E-XXX-XXX

Project Overview

| | |
|-----------------------------|-----------------|
| Current Status /Phase | Site Assessment |
| Construction Type | Renovation |
| Gross Square Footage | TBD GSF |
| Division of State Architect | TBD |
| Construction Method | TBD |
| Contract Start Date | TBD |
| Contract Expiration Date | TBD |

Project Financials

| | |
|-----------|------------|
| Funded By | Measure HH |
|-----------|------------|

Project Teams

| | |
|--------------------------|----------------|
| General Contractor | TBD |
| Architect | PBK Architects |
| Structural Engineer | TBD |
| Civil Engineer | TBD |
| Mech./Elect. Engineer | TBD |
| Executive Const. Manager | Ben Baker |
| SDCCD Program Manager | Gafcon |
| DSA Inspector | TBD |

Site Detail

| | |
|-------------|-------------|
| Campus | CE Mid City |
| Coordinates | |

Project Schedule

| Programming & Planning | Design and DSA Approval | Construction Completion (Est.) | FFE and Move-In (Est.) |
|------------------------|-------------------------|--------------------------------|------------------------|
| TBD | Design: TBD DSA: TBD | TBD | TBD |

Project Insight

- Numerous focus group meetings continued this month for ESL, Citizenship, Healthcare, Child Development, Culinary Arts, Student Services, Nursing, and operations.
- A Programming refinement presentation was held this month with college leadership to discuss potential concept layouts for the expansion based on the feedback gathered thus far.
- Options were presented for further discussion in support of the final report draft scheduled for the end of the year.

Project Features

The San Diego College of Continuing Education Mid City Renovation project includes targeted upgrades to the building. In alignment with the campus’s long-term Master Plan, the improvements will contribute to a more welcoming and efficient learning environment. The project will focus on:

- Improved parking solutions
- Enhanced classroom spaces
- Reenvisioning student services for improved access
- Site Security

As the project vision, space development, and programming continue, the scope of the renovation will be refined.

Project Site Plan



3792 Fairmount Ave, San Diego, CA 92105

Program Scenarios

Note: All program options utilize a 65% efficiency factor

| “All In” | “Tightening the Belt” | “Big Moves” | Student Services Focused | Instruction Focused | Maximizing Existing Mid-City |
|--|---|---|--|---|---|
| All requested program. For reference only | Largest viable program option. Program reductions made project wide. | Removes larger programmatic entities for overall reduction to 44,000 GSF. | Focuses on program that is geared toward student services / success. | Focuses on program that is instruction centered | Removes as much as possible from existing Mid-City for ESL expansion |
| 33,364 ASF 51,329 GSF | 31,279 ASF 48,122 GSF | 28,715 ASF 44,177 GSF | 29,014 ASF 44,637 GSF | 29,051 ASF 44,694 GSF | 29,895 ASF 45,992 GSF |
| | <ul style="list-style-type: none">LVN Lab, Professional development Collab. Space and Student services workstations reduced.BIT lab will stay at mid city. | <ul style="list-style-type: none">Shared Computer Lab, LVN lab, and Professional Development Collab. Space reduced.BIT lab will stay at mid city. Entrepreneurship Classroom removedStudent Services: Cultural Center removed, workstations & office space reduced. | <ul style="list-style-type: none">Shared Computer Lab & LVN lab reduced.Professional Development RemovedBIT lab will stay at mid city. Entrepreneurship Classroom removedStudent Services Office space minimally reduced. | <ul style="list-style-type: none">Student Lounge occupancy reduced.Professional Development RemovedBIT lab will stay at mid city.Student Services: Cultural Center removed, workstations & office space reduced. | <ul style="list-style-type: none">Student Lounge occupancy reduced.Shared Computer Lab & LVN lab reduced.Professional Development RemovedEntrepreneurship Classroom removedStudent Services: workstations & office space reduced. |